SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
MUNICIPIO DE YURIRIA, GTO

CALENDARIO DE PRESUPUESTO DE INGRESOS DEL EJERCICIO FISCAL 2024

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**12,701,129.46**	**946,991.92**	**946,991.92**	**946,991.92**	**946,991.92**	**946,991.92**	**1,021,901.92**	**946,991.92**	**1,184,111.92**	**946,991.92**	**946,991.92**	**946,991.92**	**1,971,901.92**
50 PRODUCTOS	**286.47**												
INTERESES DERIVADOS DE CUENTAS PRODUCTIVAS	286.47												
70 INGRESOS POR VENTAS DE BIENES Y SERVICIOS	**995,902.98**	82,991.92	82,991.92	82,991.92	82,991.92	82,991.92	82,991.92	82,991.92	82,991.92	82,991.92	82,991.92	82,991.92	82,991.92
CONSULTA MEDICA	12,668.07	1,055.67	1,055.67	1,055.67	1,055.67	1,055.67	1,055.67	1,055.67	1,055.67	1,055.67	1,055.67	1,055.67	1,055.67
CONSULTA DENTAL	19,672.41	1,639.37	1,639.37	1,639.37	1,639.37	1,639.37	1,639.37	1,639.37	1,639.37	1,639.37	1,639.37	1,639.37	1,639.37
CONSULTA DE PSICOLOGIA	58,430.29	4,869.19	4,869.19	4,869.19	4,869.19	4,869.19	4,869.19	4,869.19	4,869.19	4,869.19	4,869.19	4,869.19	4,869.19
TERAPIA OCUPACIONAL	106,604.07	8,883.67	8,883.67	8,883.67	8,883.67	8,883.67	8,883.67	8,883.67	8,883.67	8,883.67	8,883.67	8,883.67	8,883.67
TERAPIA DE LENGUAJE	28,691.31	2,390.94	2,390.94	2,390.94	2,390.94	2,390.94	2,390.94	2,390.94	2,390.94	2,390.94	2,390.94	2,390.94	2,390.94
PERITAJE DE PSICOLOGIA	663.94	55.33	55.33	55.33	55.33	55.33	55.33	55.33	55.33	55.33	55.33	55.33	55.33
PERITAJE DE TRABAJO SOCIAL	33,860.38	2,821.70	2,821.70	2,821.70	2,821.70	2,821.70	2,821.70	2,821.70	2,821.70	2,821.70	2,821.70	2,821.70	2,821.70
ESTANCIAS INFANTILES	440,843.52	36,736.96	36,736.96	36,736.96	36,736.96	36,736.96	36,736.96	36,736.96	36,736.96	36,736.96	36,736.96	36,736.96	36,736.96
ASISTENCIA JURIDICA	83,177.46	6,931.46	6,931.46	6,931.46	6,931.46	6,931.46	6,931.46	6,931.46	6,931.46	6,931.46	6,931.46	6,931.46	6,931.46
ACCESO A SANITARIOS	25,666.42	2,138.87	2,138.87	2,138.87	2,138.87	2,138.87	2,138.87	2,138.87	2,138.87	2,138.87	2,138.87	2,138.87	2,138.87
ACCESO O ENTRADA A INSTALACIONES	100,280.44	8,356.70	8,356.70	8,356.70	8,356.70	8,356.70	8,356.70	8,356.70	8,356.70	8,356.70	8,356.70	8,356.70	8,356.70
CUOTAS POR TRASLADO DE PERSONAS	28,215.65	2,351.30	2,351.30	2,351.30	2,351.30	2,351.30	2,351.30	2,351.30	2,351.30	2,351.30	2,351.30	2,351.30	2,351.30
USO DE PISO PARA VENTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POR ARRENDAMIENTO, EXPLOTACION USO	24,385.92	2,032.16	2,032.16	2,032.16	2,032.16	2,032.16	2,032.16	2,032.16	2,032.16	2,032.16	2,032.16	2,032.16	2,032.16
DONATIVOS	32,743.10	2,728.59	2,728.59	2,728.59	2,728.59	2,728.59	2,728.59	2,728.59	2,728.59	2,728.59	2,728.59	2,728.59	2,728.59
90 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y C	**11,704,940.00**	864,000.00	864,000.00	864,000.00	864,000.00	864,000.00	938,910.00	864,000.00	1,101,120.00	864,000.00	864,000.00	864,000.00	1,888,910.00
SUBSIDIO	11,467,820.00	864,000.00	864,000.00	864,000.00	864,000.00	864,000.00	938,910.00	864,000.00	864,000.00	864,000.00	864,000.00	864,000.00	1,888,910.00
TRANSFERENCIAS DE RECURSOS ESTATALES	237,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,120.00	0.00	0.00	0.00	0.00
00 INGRESOS DERIVADOS DE FINANCIAMIENTOS	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REMANENTE RECURSO MUNICIPAL 2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REMANENTE RECURSO PROPIO 2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00